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5. In 2013, the Southeast Ohio Pregnancy Help Community Collaboration organizations have provided medical, counseling, or educational services and/or material aide to a combined 22,530 individuals during a pregnancy or with a child 12 months of age or younger. All these services were provided at no cost to the recipient.

Combined annual operating budget of the grantee and sub-grantees is more than \$3.5 million.

- 6. As a collaboration, the grantee and sub-grantees each have at least two years experience in Family planning or other services; abortion prevention services and childbirth promotion; and, parenting development and/or adoption assistance. One sub-grantee organization has been active in providing all of these services since 1984. The lead grantee has been in operation since 2009 and the Executive Director/Founder has been involved with pregnancy center services since 2007. All services are provided within the confines of the law and kept strictly confidential as required by HIPPA laws and organizational policies.
 - a. Family planning or other services: These services are defined as medical ultrasound and lab-quality pregnancy testing. Combined, the collaborative organizations have served 8,230 individuals in this capacity in 2013. Each organization is staffed with ultrasonographers and/or licensed nurses. Each organization has its own medial director doctor who oversees all ultrasound records. Pregnancy tests are administered by medical professionals in a clinical environment.
 - b. Abortion prevention services and childbirth promotion: These services are defined as sexual health education, including abstinence education for individuals who do not have an existing pregnancy. Also, peer counseling and professional counseling services are provided to promote childbirth to individuals who are pregnant. Combined, the collaborative organizations have served 12,600 individuals in this capacity in 2013.
 - c. Parenting development and/or adoption assistance: These services are defined as parenting classes, adoption education, and life skills training. Each organization uses evidence-based curriculum and incentive programming for maximum participation and effectiveness. Combined, the collaborative organizations have served 3,300 individuals in this capacity in 2013.

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- 7. Deborah Gregory Tims has been identified as the Program Outcome Manager to ensure implementation of proposed planned use of funding. Gregory Tims has more than 13 years experience in the pregnancy resource arena as a crisis pregnancy hotline manager, an outreach manager, and a manager for strategic community partnerships.
 - She was born and raised in Southeast Ohio and currently lives in Franklin County. She knows the collaboration region and has worked with the collaborative organizations in various capacities in the past. Please see resume on Tab TA-4.
- 8. Doug Smith has been identified as the Fiscal Specialist. Smith has nearly 10 years of managing operating budgets for small businesses and non-profit agencies. Additionally, Smith has six years experience in federal and state grant management, operating several USHHS grants on a local, regional, and state-wide basis. This experience has led Smith to competency in invoicing systems and budget-tracking mechanisms to manage multiple sub-grantee and vendors to achieve grant objectives. Please see resume on Tab TA-4.
- 9. Doug Smith has been identified as the Case Worker for this project. Smith has six years experience in coordinating care and services in areas of family planning or other family services that promote parenting, two parent families or family intervention services. Smith is an expert at helping individuals build healthy relationships. He has traveled the region hosting presentations on relationships and he hosts free workshops throughout Southeast Ohio helping parents understand parent/child relationships on a physical and emotional level. Please see resume on Tab TA-4.
- 10. It is important to note Ann Manion as a lead organizational sub-grantee. She is the founder and president of Women's Care Centers, which operates two Women's Kinder Care Centers in Columbus. She has expansive knowledge and experience in the pregnancy resource arena and brings a bounty of talents. Her salary is not being paid at all from this grant project, but it is valuable to note her relationship as director of a sub-grantee. Please see resumes on Tab TA-4.